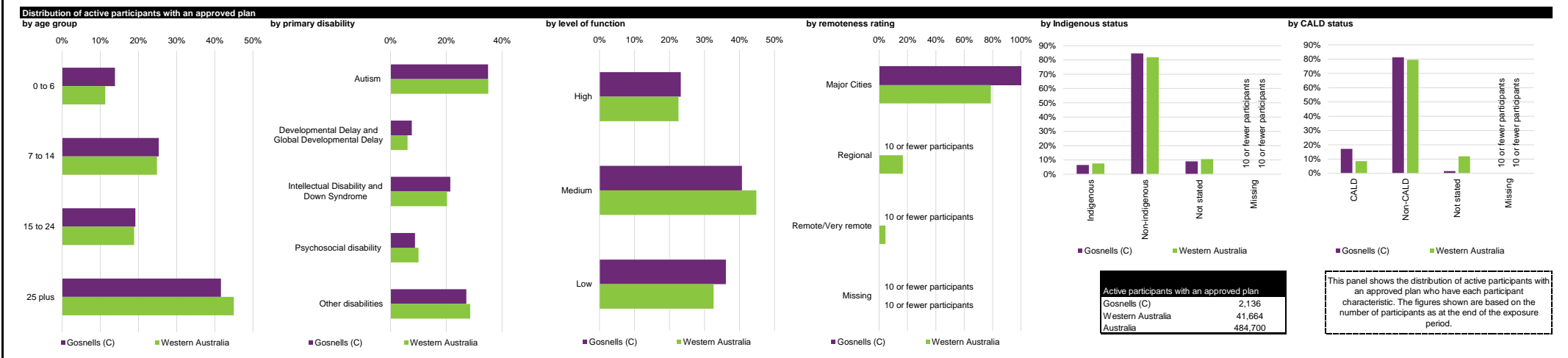


Participant Category Detailed Dashboard as at 31 December 2021 (exposure period: 1 April 2021 to 30 September 2021)

LGA: Gosnells (C) | Support Category: All | All Participants

Participant profile

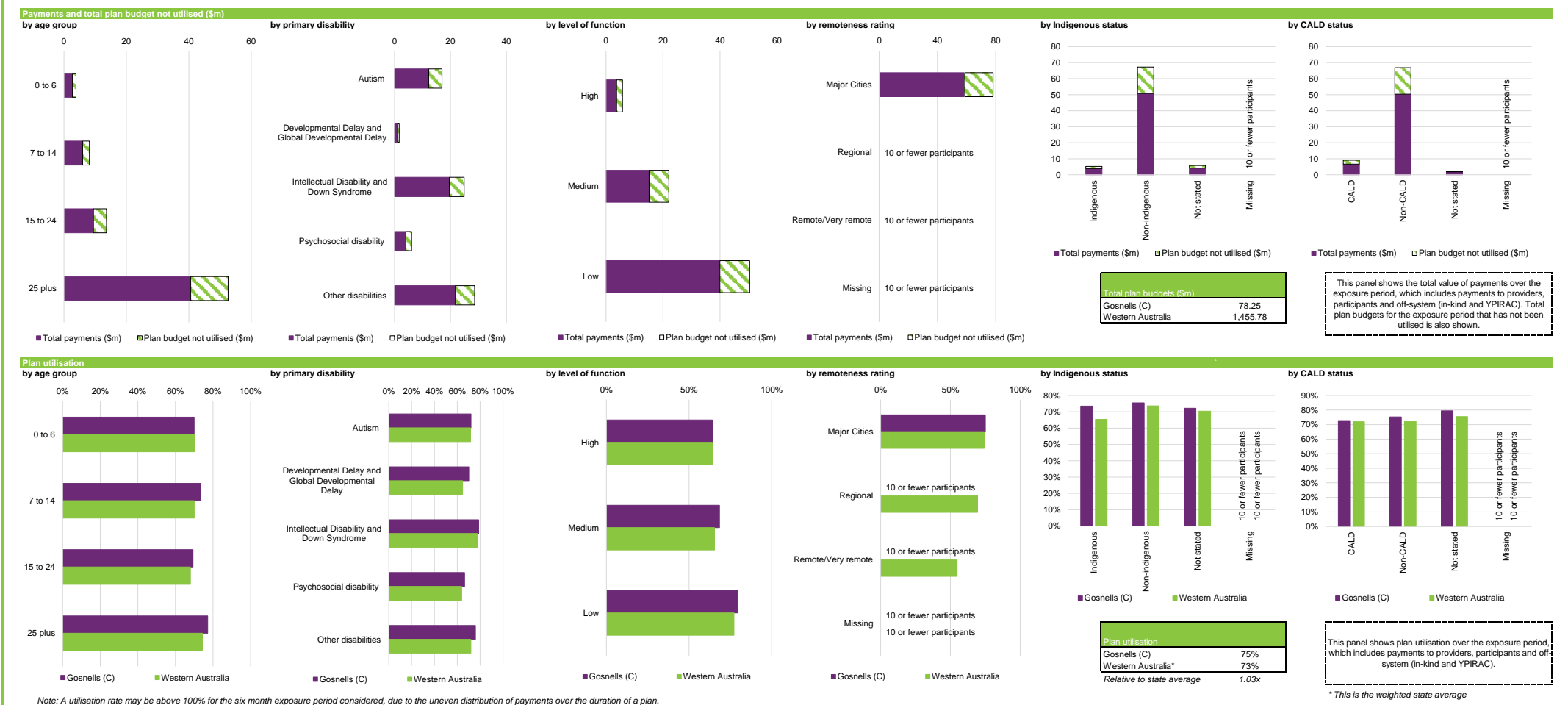
Please note that the data presented are based on only six months of data and not a full year.



Service provider indicators



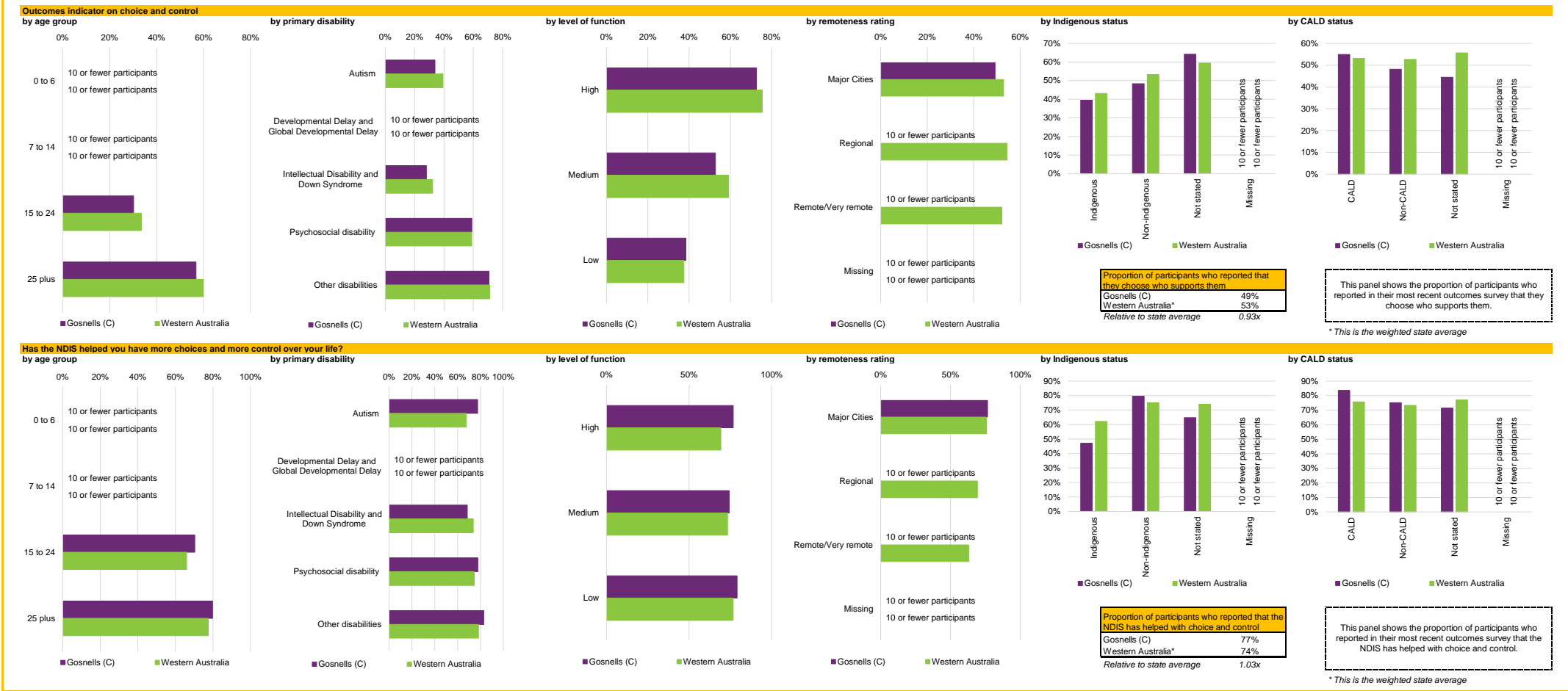
Plan utilisation



Participant Category Detailed Dashboard as at 31 December 2021 (exposure period: 1 April 2021 to 30 September 2021)

LGA: Gosnells (C) | Support Category: All | All Participants

Outcomes framework



Support category summary

Support category	Active participants with approved plans	Active providers	Participants per provider	Total plan budgets (\$m)	Average plan budget (\$)	Payments (\$m)	Average payments (\$)	Utilisation	Outcomes indicator on choice and control	Has the NDIS helped with choice and control?
Core										
Consumables	1,449	103	14.1	1.9	1,318	1.1	786	60%	51%	81%
Daily Activities	1,024	159	6.4	37.0	36,111	32.3	31,582	87%	49%	81%
Community	1,196	124	9.6	14.9	12,478	10.0	8,335	67%	45%	79%
Transport	874	51	17.1	1.3	1,482	1.2	1,403	95%	44%	79%
Core total	1,899	265	7.2	55.1	29,019	44.7	23,525	81%	49%	77%
Capacity Building										
Choice and Control	10 or fewer participants	10 or fewer participants	10 or fewer participants	10 or fewer participants	10 or fewer participants	10 or fewer participants	10 or fewer participants	10 or fewer participants	58%	79%
Daily Activities	2,082	185	11.3	13.1	6,280	8.8	4,216	67%	49%	77%
Employment	139	19	7.3	0.9	6,372	0.4	2,747	43%	38%	76%
Relationships	340	49	6.9	1.9	5,575	0.9	2,684	48%	19%	73%
Social and Civic	296	49	6.0	1.1	3,866	0.5	1,783	46%	43%	69%
Support Coordination	1,018	117	8.7	2.0	1,931	1.4	1,343	70%	48%	76%
Capacity Building total	2,110	264	8.0	19.7	9,348	12.6	5,992	64%	49%	77%
Capital										
Assistive Technology	602	87	6.9	2.8	4,673	1.3	2,237	48%	60%	84%
Home Modifications	130	9	14.4	0.6	4,685	0.1	673	14%	36%	85%
Capital total	636	89	7.1	3.4	5,380	1.4	2,255	42%	57%	85%
All support categories	2,136	422	5.1	78.3	36,635	58.8	27,506	75%	49%	77%

Note: Only the major support categories are shown.

Note: The Capacity Building total includes Health and Wellbeing, Home Living and Lifelong Learning although these support categories are not shown.

Note: A utilisation rate may be above 100% for the six month exposure period considered, due to the uneven distribution of payments over the duration of a plan.

In addition, the utilisation rate for core supports may be above 100% due to fungibility which refers to the ability of participants to use their funding flexibly between different support types, albeit within certain limitation.

Indicator definitions	
Active participants with approved plans	Number of active participants who have an approved plan and reside in the LGA / have supports relating to the support category in their plan.
Active providers	Number of providers that received payments for supports provided to participants within the LGA / support category, over the exposure period.
Participants per provider	Ratio between the number of active participants and the number of active providers.
Total plan budgets	Value of supports committed in participant plans for the exposure period.
Payments	Value of all payments over the exposure period, including payments to providers, payments to participants and off-system payments (in-kind and Younger People In Residential Aged Care (YPIRAC)).
Utilisation	Ratio between payments and total plan budgets.
Outcomes indicator on choice and control	Proportion of participants who reported in their most recent outcomes survey that they choose who supports them.
Has the NDIS helped with choice and control?	Proportion of participants who reported in their most recent outcomes survey that the NDIS has helped with choice and control.